

CSR Annual Action Plan (April 2024- March 2025)

Project Activities	Rs in Lakh	Category as per Schedule VII & (Manner of Execution)	Modalities of Utilisation of Funds	Monitoring & Reporting Framework	Expected Benefeciaries
1 - Skill Development					
Skill Development, Production Centers and Field Supervision	51.00	Category: (ii) Enhancing vocation skills especially among women Execution: Self	Operational & Monitoring Expenditure for Production Centers (6 Nos)	Monitoring: 1- Field visits 2- Attendance register Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Reports (weekly, monthly & annual)	Benefeciaries: 66
			Operational Expenditure & Monitoring for Beautician Training Centres (2 Nos)		Benefeciaries: 70
			Operational & Monitoring Expenditure for Sticking Training Centres (2 Nos)		Benefeciaries: 70
	51.00				
2 - Water & Environment					
Re-development and Restoration of Ponds	14.00	Category: (iv) Ensure environmental sustainability, ecological balance Execution : Self	Civil works	Monitoring: 1- Site visits 2- Inspection & sampling of quality of procured materials 3- Quality of civil works undertaken Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Reports 2.Third party CSR Social Social audit report	Villages: 3
Crop and Field protection from floods	54.00	Category: (iv) Ensure environmental sustainability Execution : Self	Civil works		Villages: 12
Tree Plantation & Environment Protection	52.00	Category: (iv) Ensure environmental sustainability Execution: Self	Project Costs		Villages: 2
	120.00				
3 - Education & Sports					
Intregated School Development	31	Category: (ii) Promoting Education Execution: Self	Renovation, Infrastructure Development	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund	3 Govt Schools of 3 Villages
Learning Enrichment Program (Special Educators, Stationary, E Learning,ToT, English Coaching, BALA Work)	20	Category: (ii) Promoting Education Execution: Self	Deployment of Resources		16 Schools of 16 Villages
Contingency Support (Repair & Maintenance, Water Facility and School Kits Program for Govt Schools)	71	Category: (ii) Promoting Education Execution: Self	Repair & Maintenace works, installation of water cooler and purifiers		20 Schools of 20 villages

Scholarship Assistance to Meritorious Girls (GNM Scholarships, BCA-For Girls, Post Basic BSc.)	72	Category: (ii) Promoting Education, enhancing vocational skills Execution: Self	Course Fee, Transportation, Other overheads	Reporting: 1. Periodical Reports 2. Third party CSR Social audit report	Beneficiaries: 84 selected from 49 villages
Sports Competitions & Training	25	Category: (vii) Training to promote sports among students. Execution: Self	Training to students, developing sports infrastructure and tournaments		1 Training Academy, 4 Competitions ; 5 Villages
	220.00				
4- Health					
Health Mela (Cancer Screening Camps)	7.00	Category: (i) Promoting health care including preventive health care Execution: Self	Consultancy Fee to medical experts & Arrangement for camp	Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Report 2. Third party CSR Social audit report	Villages: 10
Health Awareness Camps & Promoting Volunteer Blood Donation	8.00	Category: (i) Promoting health care including preventive health care Execution: Self	Health Camps, Blood Donation and awareness drives		Beneficiaries: 1500
Improvement in Health Assistance Infrastructure (Equipment and furniture to Govt Health Centers)	25.00	Category: (i) and (xii) Promotion of health care including preventive health care and sanitation, and disaster management. Execution: Self	Allocation of Resources		Villages: 49
	40.00				
5- Rural Development					
Housing for Economically Weaker Section	85	Category: (iii) Setting up homes for reducing inequalities faced by socially and economically backward groups Execution: Self	Civil works - Construction of houses	Monitoring: 1- Site visits 2- Inspection & sampling of quality of procured materials 3- Quality of civil works undertaken Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund Reporting: 1. Periodical Reports 2. Third party CSR Social audit report	Beneficiaries : 16 families, Villages: 16
Construction and repair of rural roads	125	Category: (x) Developing rural development projects Execution: Self	Civil works - Construction & Repair works		Villages: 10
Repair of Community Facilities	30	Category: (x) Developing rural development projects Execution: Self	Civil works		Villages: 4
Land Reclamation (Development of Low lying area)	41	Category: (iv) Developing rural development projects Execution: Self	Civil works		Villages : 8
	282.00				

6- Administrative Expenses					
Salary of CSR Staff	20			Monitoring: Utilisation of approved budget: 1. Budget V/s Actual 2. Pro-rata utilisation of fund	
Hiring of vehicle for Administrative purpose	13				
Othe Administrative Expenses including Social Audit	4				
	37.00				

Total Budget	750
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